

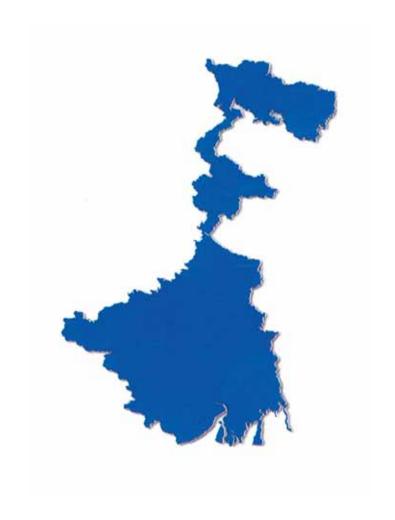
## **ADMINISTRATIVE**

CALENDAR 2020



### GOVERNMENT OF WEST BENGAL

# ADMINISTRATIVE CALENDAR 2020



ममता बैनर्जी ममता बैनर्जी अच्या न्द्र Mamata Banerjee



मुख्यमंत्री, पश्चिम वंगाल मुख्यमंत्री, पश्चिम वंगाल लंट्राये अंद्राय

CHIEF MINISTER, WEST BENGAL

#### PREFACE

I am happy to know that the Annual Administrative Calendar of the State Government is being published for the 7<sup>th</sup> year.

A large number of schemes and programmes are taken up every year by the various departments of the State Government. Such activities and initiatives need round-the-year monitoring to ensure that the fruits of development are shared by all sections of society. Here lies the efficacy of the Administrative Calendar. It serves as a useful management tool for continuous monitoring and streamlines the efforts of the administration in providing time-bound service to the people of the State.

I hope, the Administrative Calendar for the year 2020 will play a major role in making the entire process of developmental governance more citizen centric and complement our efforts to fulfil the expectations and aspirations of the people of the State.

My heartiest greetings and best wishes to all concerned.

Mamata Banerjee)

#### 2019-20: THE JOURNEY TRAVERSED

#### **AGRICULTURE & ALLIED ACTIVITIES**

The Bengal Government has supported, empowered and enabled its farmers through several initiatives. The *Krishak Bandhu* scheme has provided assured income and death benefits to over 40 lakh farmers as of 2019. 66 lakh farmer families affected by natural calamities received crop rehabilitation relief last year along with 45 lakh farmers being covered under *Bangla Fasal Bima Yojana*. Additionally, *Sufal Bangla* helps market the agri-produce of over 6 lakh farmers annually.

Irrigation being the backbone of agriculture, the Bengal Government has completed more than 2600 irrigation projects and created more than 61000 hectares of irrigation potential.

In pursuit of a Zero Hunger goal, 98% of the State's population (9.15 Crore persons) is covered under *Khadya Sathi* scheme along with Bengal witnessing 16 times increase in food storage capacity from 61,000 MT in 2011 to 9.87 lakh MT in 2019.

In the Fisheries sector, 2019-20 saw commendable fish production to the tune of 17.42 lakh MT. Over 15000 waterbodies were created under the *Jal Dharo Jal Bharo* scheme. Moreover, Bengal also witnessed a 13% increase in annual egg production from 2018-19 to 2019-20.

#### **ECONOMY**

The Micro, Small and Medium Enterprises Sector has been propelling employment with the fructification of several mega projects. A Mega Leather Cluster project is under progress at Bantala with a potential to generate employment for 2 lakh persons. Similarly, 3 Mega Carpet Clusters, with a potential to benefit 4000 carpet weavers, is under progress in Malda, Uttar Dinajpur and Purba Medinipur. The largest Hosiery Park in India, with a potential to generate employment of over 1 lakh persons, is also being set up in Jagadishpur, Howrah.

The Bengal Global Business Summit, 2019 of the Industries, Commerce & Enterprises Department was a massive success with participation from 35 countries resulting in business proposals worth Rs. 2,84,288 Crore being received.

In the Financial sector, Bengal has witnessed an impressive 19% increase in State's Own Tax Revenue (2016-17 to 2017-18), an above 70% increase in State's Capital Expenditure (2016-17 to 2017-18) and a 16% increase in Sectoral expenditure in physical infrastructure, social and agriculture & allied activities. The Debt/GSDP ratio has reduced from 38.41% in 2016-17 to 35.63% in 2017-18 and the Revenue Deficit/GSDP ratio has reduced from 1.83% in 2016-17 to 0.96% in 2017-18. Moreover, the e-Abgari portal of Excise Directorate has been the proud recipient of Government of India's National e-Governance Award.

#### HEALTH

In the field of Health & Family Welfare, as of 2019, the State's flagship *Swasthya Sathi* health insurance scheme has enrolled 1.3 crore persons. Bengal lays utmost emphasis on mothers and children's health with 98% of children being immunized and 97.5% institutional deliveries being conducted.

307 SNSUs and 68 SNCUs have been set up last year along with operationalization of 92 diagnostic facilities & 34 dialysis units. Bengal has also been recognized by Government of India as the Best State for Family Planning.

#### **EDUCATION & SKILL TRAINING**

The Bengal Government has focused on providing the best infrastructure for education by setting up 45 new primary schools & 87 new upper-primary schools in the last year. Nearly 1,400 schools were brought under solar power, making our children a part of a sustainable environment. Over 1 crore bicyles have been distributed as of 2019 under the UN Award winning *Saboojsathi* scheme.

Over 17 lakh youth have been trained under the flagship UN Award winning *Utkarsh Bangla* scheme. The Pashim Banga Society for Skill Development won the Skoch Award in the Gold category. In addition to this, 7 new Polytechnics and 17 new self-financed Polytechnic/Diploma Pharmacy institutions have also been set up.

#### RURAL & URBAN DEVELOPMENT

For the development of rural Bengal, 623 km of all-weather roads were laid under *Banglar Gramin Sadak Yojana*. In addition to this, 3.5 lakh *Gitajali* houses were constructed and 12 *Karmanjali* working women hostels were made operational with 4 more in progress. Rural women are being supported through a newly launched *Jaago* scheme which provides Rs.5000 per annum to all eligible SHGs. Bengal also has nearly 70 *Pathsathi* restaurants-cummotels running successfully.

Bengal has been consecutively ranked No.1 in India for its MGNREGA performance from 2017-19.

Similarly, in a pursuit of sanitation and safe drinking water for everyone, 104 rural piped water supply schemes were commissioned last year, benefitting 17.7 lakh population. Additionally, over 1000 schools were provided with drinking water. Moreover, rural Bengal is 100% ODF under *Mission Nirmal Bangla*.

To also cater to a rapidly urbanising Bengal, a Convention Centre at Digha, Dakhineswar Sky Walk and an office building *Subhanna* at Salt Lake were constructed last year.

#### **INCLUSIVE WELFARE**

Furthering the spirit of all-embracive and all-inclusive development, the *Kanyashree & Rupashree* schemes have benefitted over 5 lakh& 1.5 lakh women respectively in the last year. *Kanyashree* covers 6 million girls as of 2019.

For Tribal development, over 47000 individual forest Pattas, 736 Community Forest Rights and 58 Community Forest Resource Rights have been granted and nearly 1.5 lakh tribal pensioners provided were Old Age Pension. Similarly, over 12 lakh SC & ST students were provided scholarship under *Shikshashree* and over 12,500 SC women provided loans under *Mahila Samriddhi Yojana*.

Bengal was ranked No. 1 across India in providing scholarships and entrepreneurial support to Minority youth. A record 42 lakh applications were received for *Aikyashree* scholarship for minority students last year and over 2 crore students have received minority scholarships as of 2019.

Lastly, over 2 lakh persons with disabilities received Manabik Pension Scheme.

#### **INFRASTRUCTURE**

The Bengal Government has taken up several initiatives to strengthen the State's infrastructure.

In the field of Information & Technology, Bengal IT Hub and 17 IT Parks were set up. The Power Department has set up more than 33,000 new STW Pump connections to 53 new 33/11 KV substations and has tapped into alternative sources of power by operationalising the 4th Wind Electric Generator at Fraserganj and several solar power projects under the *Aloshree* Programme.

In the Transport Sector, over 7500 residents of Bengal were employed under the *Gatidhara* and the revenue collection from Transport has also increased by an impressive 32 crore from last year. As of 2019, 38,000 youths are employed under *Gatidhara*. Mechanized boats have now replaced the older Bhutbutis. Additionally, 70 electric buses under FAME - I have also been made functional.

Under the aegis of the Home and Hill Affairs Department, infrastructure in erstwhile Bangladeshi Enclaves in Coochbehar has been upgraded. Several projects in the nature of building schools and hospitals were completed in GTA, along with 26 Police Infrastructure Projects being completed by WBPHIDCL.

#### **CULTURE**

In the Tourism sector, FICCI awarded Bengal with the Travel and Tourism Excellence Awards in 2019. Bengal also hosted the 35th annual convention of the Indian Association of Tour Operators (IATO) and showcased the potential of Bengal tourism at the convention. Also, 88 trek routes have been documented in a publication called 'Trails of Discovery'.

The 25th Kolkata International Film Festival (KIFF) of the Information and Culture Department was massive successwith the participation of 366 films from 76 countries. The Red Road Carnival was organized to promote the Biswa Bangla brand & Durga idols and decorations. 2019-20 also saw the enrolment of 2 lakh folk artists under Lok Prasar Prakalpa (LPP) along with Medical Benefit Scheme being extended to over 40,000 workers.

#### LAND & DISASTER MANAGEMENT

Bengal Government has provided for smooth processing for land related issues by disposing off 24 lakh mutation cases last year. Additionally, 3100 Agricultural Pattas and over 1300 Free Hold Title Deeds were distributed. 25,000 cadastral maps were digitized and Inter Departmental Transfer of 497.67 acres of land has also been completed.

The Disaster Management Department has constructed nearly 250 Flood Shelters, 260 Relief Go-downs & 200 Multipurpose Cyclone Shelters during 2011-2019. Going beyond our State, relief materials worth over Rs. 18 crore provided from 2011 to 2019 to Sikkim, Odisha & Nepal for various natural calamities.

#### LAW & JUDICIAL ADMINISTRATION

In order to ensure expeditious and accessible justice, a Circuit Bench of the Calcutta High Court was operationalized in Jalpaiguri. 4 Commercial Courts at Siliguri, Asansol, Rajarhat & Alipore were inaugurated and 62 Special Courts were notified for expeditious trial of sexual crimes against children.

Moreover, a High Court Cases Monitoring Cell was opened in Calcutta High Court for effective management of High Court Cases under the SARTHAC Project.

## Department of Urban Development and Municipal Affairs A. Urban Development, B. Municipal Affairs

	A. Urban Development
MONTH	ACTIVITY / PROJECT
JANUARY	DEPARTMENT
	Launching of e-anumati (online issuance of development permission by the Development Authorities) for ADDA, MKDA and BDA
	WBHIDCO [WEST BENGAL HOUSING INFRASTRUCTURE DEVELOPMENT COMPANY LTD.]
	EWS Building adjoining Gitobitan, Bolpur
	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Construction of 6 storied school building at 4-B, Prince Dilwar Jah Lane, at Garden Reach Kolkata-24
	Construction of Animal Crematorium with provisions of 2nos. of Electrical Furnaces including site Development at Pramod Nagar Solid Waste dumping ground under South Dum Dum Municipality.
	Augmentation of Water Supply Scheme of Chandannagar Municipal Corporation under AMRUT
	BDA [BURDWAN DEVELOPMENT AUTHORITY]
	Construction of 20 feet wide Black Top Road from Hatchari Culvert/ Durhamondir to Pirtala at Kanainatshal under Bailunthapur II G.P. Burdwan Municipality.
	Construction of Concrete road and drain inside Indrokanan at Ward No. 12 under Burdwan Municipality.
	SSDA [SRINIKETAN SANTINIKETAN DEVELOPMENT AUTHORITY]
	Commencement of work:- 1."Proposed beautification works of Surotheswartala (including community hall) at Shibtala within Raipur-Supur Gram Panchaya, Bolpur, Birbhum."
	2. Development of Bituminous road with footpath at Prantik Township, Santiniketan Birbhum.
	3. Development of bituminous road from Sriniketan Palli Siksha Bhavana more to Binuria Adibasi para under Ruppur Gram Panchayat, Birbhum.
	Collection of Ground rent & Development / Maintenance charge of Prantik Township. Transfer fees for land of Prantik Township, selling of booklet, application fee for Development permission for change of use of land under SSDA jurisdiction.
	BKDA [BAKRESWAR DEVELOPMENT AUTHORITY]
	Installation of 3 nos High Mast Light at Bakreswar Bus Stand, Bakreswar Crematorium, New Alambaba Majar.
	GBDA [GANGASAGAR BAKKHALI DEVELOPMENT AUTHORITY]
	Renovation of pond including floating fountain in front of Kapil Muni Temple, Gangasagar.
	HIT [HOWRAH IMPROVEMENT TRUST]
	Construction of Old Age Home at Ghusuri, Howrah.(2nd Phase)

MONTH	ACTIVITY/PROJECT
FEBRUARY	DEPARTMENT
	Development of web based modules of Court Case monitoring system of UD & MA branches including NGT case matters
	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Construction & Widening of Bituminous Road with Mastic Asphalt & Surface drain with cover slab from Elachi Gazi Baba Mazar to Nalgarahat via Ramchandrapur Sakti Sangha Club to Elachi Milan Sangha Club under Bonohooghly-I Grampanchayat, Sonarpur, South 24 Parganas.
	Augmentation of Water Supply Scheme at Uttarpara-Kotrung Municipality under AMRUT
	Augmentation of Water Supply Scheme at Dumdum Municipality under AMRUT
	ADDA [ ASANSOL DURGAPUR DEVELOPMENT AUTHORITY]
	Plantation along the median of the Shastri Avenue, Durgapur under DMC area in the District of Paschim Bardhaman. (Rolled over from 2019)
	Construction of boundary wall of Swami Vivekananda Vani Prachar Samity at B-Zone, Durgapur-713205. (Rolled over from 2019)
	Construction of Road from Amrit Nagar to Shyamdanga more at Raniganj. (Rolled over from 2019)
	BDA [BURDWAN DEVELOPMENT AUTHORITY]
	Construction of Concrete road with Pucca Drain at Bidhannagar , Baranilpur under Ward No. 12 Burdwan Municipality.
	BKDA [BAKRESWAR DEVELOPMENT AUTHORITY]
	Installation of Safe Drinking water supply system through pipe line at Bakreswar.
	HDA [HALDIA DEVELOPMENT AUTHORITY]
	Construction of concrete road from Reapara Hospital More to Hanubhunia Sasan More under Nandigram- II Panchayet Samity.
	GBDA [GANGASAGAR BAKKHALI DEVELOPMENT AUTHORITY]
	Construction of Structural Bridge with lighting arrangement over the canal behind Kapil Muni Temple.
MARCH	DEPARTMENT
	Commencement of Online Building Plan Sanction (OBPS) for 55 AMRUT cities of the State
	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Construction of Conventional Centre at Noapara Road, Ichapur under North Barrackpore Municipality.
	Construction of G+5 storied Logistic Hub at Garden Reach
	Construction of common effluent treatment plant (CETP) module V&VI and VII & VIII, 5 mld each for Calcutta Leather Complex, Bantala( in DBO mode)
	Expansion of effluent transport system (ETS) along with setting up of effluent pumping solution (EPS) in Calcutta Leather Complex
	House Connection and replacement of Old Dilapidated AC/DI Pipes (100 mm and 150 mm dia) with new K-7 DI Pipes within North Barrackpore Municipal Area, North 24 Parganas.
	Augmentation of Water Supply Scheme at Hooghly-Chinsurah Municipality under AMRUT

MONTH	ACTIVITY/PROJECT
	WBHIDCO [WEST BENGAL HOUSING INFRASTRUCTURE DEVELOPMENT COMPANY LTD.]
	Solar Dome Eco Park (Jointly with WBSEDCL)
	HDA [HALDIA DEVELOPMENT AUTHORITY]
	Construction of concrete road from Muchipara Pakka bridge to Kamalpur Pakka bridge under Nandigram- II Panchayet Samity.
	GBDA [GANGASAGAR BAKKHALI DEVELOPMENT AUTHORITY]
	Installation of different statues of mythological characters, Narrative Mural (Relief) & allied works at Dala Arcade and High relief Murals (fibre-glass) near 3 No. Road in Gangasagar following the Classical & Folk dance of India.
	BKDA [BAKRESWAR DEVELOPMENT AUTHORITY]
	Construction of stall on both sides of the Bus Stand at Bakreswar.
APRIL	DEPARTMENT
	Launching of 2nd phase of web based DPR submission system (Rapid Scrutiny Protocol-RSP)
	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Construction of underground drain coming from Chilkana road to BB Ghosh road up to Rly Subway no. 14 and 1 No. lifting station cum pump house under Serampore Municipality
	Storm Water drainage Project for Konnagar Municipality
	Storm water drainage project for Panihati Municipality
	Drainage project for Madhyamgram Municipality under AMRUT
	Construction of underground Drainage network with allied works like Roadways to improve the Storm Water Drainage System at Ward No-27 under Rajpur-Sonarpur Municipality
	BKDA [BAKRESWAR DEVELOPMENT AUTHORITY]
	Beautification of Park at Nil- Nirjan with amusement facility.
	SJDA [SILIGURI JALPAIGURI DEVELOPMENT AUTHORITY]
	Beautification of BI-BA-DI Sangha Ground at Ward No. 35 Under SMC, Siliguri. (Civil and Electrical)
	Supply, erection testing and commissioning of 19 (nineteen) Nos. of 16mtrs mini high mast under Siliguri Mahakuma Parishad Area, Dist. Darjeeling (under green city mission)
	GBDA [GANGASAGAR BAKKHALI DEVELOPMENT AUTHORITY]
	Construction of road, sitting arrangement, rest shed and plantation along with installation of statue of Rishi Aurobinda in the compound of Govt. (BCW) Ashram Hostel near Prabartak Ashram at Laxmipur Abad, Fresergunje (Bakkhali).
	NKDA [NEWTOWN KOLKATA DEVELOPMENT AUTHORITY]
	Barrier Free Pathway along Street No. 175 in AA-I under NKDA
MAY	DEPARTMENT
	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Storm water drainage project for Barrackpore Municipality
	Construction of storm water Drains along Sodepur Madhaymgram Road within Barrackpore-II Block, under North 24 Parganas

MONTH	ACTIVITY/PROJECT
	Augmentation of Water Supply Scheme of Howrah Municipal Corporation under AMRUT.
	DSDA[ DIGHA SANKARPUR DEVELOPMENT AUTHORITY]
	Construction of concrete road from Sankarpur Fuel Pump to Marine Drive road at Sankarpur.
JUNE	DEPARTMENT
	Coverage of 60% of the ULBs in the web based property tax payment system (OPTICS-Online Property Tax Information & Collection System) Total target- 123 ULBS.
	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Construction of 4 storied building of (32 dwelling unit) steel structure building on BPADP site for accommodation of KMDA staff from Rabindra Sarobar.
	Augmentation of Water Supply Scheme of Baruipur Municipality under State fund.
	Augmentation of Water Supply Scheme at Serampore Municipality under AMRUT.
	Augmentation of Water Supply Scheme at Bhadreswar Municipality under AMRUT.
	Water Supply Scheme for Bhadreswar Municipality under JNNURM.
	HDA [HALDIA DEVELOPMENT AUTHORITY]
	Development of public road infrastructure from Township to Durgachak Level Crossing under Haldia Municipality.
	ADDA [ASANSOL DURGAPUR DEVELOPMENT AUTHORITY]
	Construction, widening & Strengthening of bituminous road and cement concrete pavement including LED Street light at rest portion of Kalyanpur Satellite Township, Asansol in the District of Paschim Bardhaman.
	SJDA [SILIGURI JALPAIGURI DEVELOPMENT AUTHORITY]
	Construction of Pathway by Paver Block including drain and RCC Slabs over drain near NCC office at Ward No. 4 under Jalpaiguri Municipality.
	NKDA [NEWTOWN KOLKATA DEVELOPMENT AUTHORITY]
	Construction of containerized Toilet at different location of New Town, Kolkata.
	HIT [HOWRAH IMPROVEMENT TRUST]
	Construction of Multi-facility Community Hall at Ichapur water Tank (Corner of 100 Ft. Road).
	DSDA[ DIGHA SANKARPUR DEVELOPMENT AUTHORITY]
	Installation of Street light with High power LED from Dadanpatrabarh to Mandarmoni Police Station.
JULY	DEPARTMENT
	Completion of digitization of the land records of non-residential land cell (Salt Lake) and launching of the web based module land management system.
	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Construction of 3 storied community hall at 92, Baithakkhana road under KMC ward no. 37, borough-V.
	Construction of 3 major RCC bridges at three locations Viz. Metropolitan (Ch KM 5+282), Laskharhat (Ch KM 9+150), and Kalikapur(Ch KM 11+150) on EM Bye pass Kolkata.

MONTH	ACTIVITY/PROJECT
	Construction and Maintenance of Foot over Bridge with Stair Case & Provision of escalator facilities from Chaulpatty Road to Jala Vayu Vihar from West to East, extended up to Major Arterial adjacent to Eastern drainage Canal.
	Storm water drainage project for Naihati Municipality.
	Augmentation of Water Supply Scheme at Baidyabati Municipality under AMRUT.
	Augmentation of Water Supply Scheme of Bansberia Municipality under AMRUT.
	Augmentation of Water Supply Scheme at Bhatpara Municipality under AMRUT.
	Augmentation of Water Supply Scheme of Kanchrapara Municipality under AMRUT.
AUGUST	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Drainage project for Bhatpara Municipality under AMRUT.
	Housing Complex for Slum Dwellers at Jhoro Bustee in KIT Sch. 118.
SEPTEMBER	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Augmentation of Water Supply Scheme of Baranagar Municipality under AMRUT.
	GBDA [GANGASAGAR BAKKHALI DEVELOPMENT AUTHORITY]
	Bridge with approach road over Shankher Khal near Narendrapur F.P. School.
OCTOBER	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Construction of Town Hall adjacent to Ring Road in Nabadiganta Industrial Township under NDITA.
	HDA [HALDIA DEVELOPMENT AUTHORITY]
	Construction of pucca road from NH -6 Bypass Kansai Bridge to Mahapur Ganga Mandir under Panskura -I Panchayet Samity.
NOVEMBER	DEPARTMENT
	Coverage of 75% of the ULBs in the web based property tax payment system (OPTICS-Online Property Tax Information & Collection System).
	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Augmentation of Water Supply Scheme at Bidhannagar Municipal Corporation under AMRUT.
	HDA [HALDIA DEVELOPMENT AUTHORITY]
	Construction of concrete road from Satangabari K.S.K. HAD road to Kamalpur Adarsha Vidyabhaban via Saifullyachak PMGSY road under Nandigram - II Panchayet Samity.
	SJDA [SILIGURI JALPAIGURI DEVELOPMENT AUTHORITY]
	Construction of Mastic Road of Udham Singh Sarani and Bhagat Sing Sarani with Two Nos. Shed for kids under Ward no.13 SMC, Siliguri.
	SSDA [SRINIKETAN SANTINIKETAN DEVELOPMENT AUTHORITY]
	<b>Completion of work :</b> Construction of bituminous road from Goalpara Village High School to Taltore connector road under the Planning Area of SSDA.

MONTH	ACTIVITY/PROJECT
DECEMBER	KMDA [KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY]
	Construction of Auditorium Hall (1000 capacity) at Amtala.
	10 MGD capacity WTP with 1 MG CWR with all electromechanical equipments at Padmapukur with Howrah Municipal Corporartion area under Special Infrastructure Fund (State Fund)
	Augmentation of surface water supply for construction of Intake Jetty and installation of electro- mechanical equipment at 30 MGD capacity Jetty mounted pump house of Baranagar-Kamarhati Water Supply Project (Ph-I)
	Augmentation of Water Supply Scheme of Uluberia Municipality under AMRUT.
	Storm water drainage project Halisahar Municipality ( Phase - II)
	SJDA [SILIGURI JALPAIGURI DEVELOPMENT AUTHORITY]
	Implementation of LED street light project by EFSL in Siliguri Jalpaiguri Development Authority (SJDA) West Bengal under Green City Mission.
	HDA [HALDIA DEVELOPMENT AUTHORITY]
	Preparation of Land Use & Development Control Plan for Phase-I of Newly Added Haldia Planning Area comprising of Block Nandakumar, Block Chandipur, Moyna, Tamluk & Tamluk Municipality (area 512 Sq. Km.).
	MUNICIPAL AFFAIRS BRANCH
JANUARY	Completion of 20 Green Space Development Projects.
	Completion of construction of UPHC Building within 1(one) Municipalities.
	6000 Dwelling Units will be completed .
	Engagement of agency for removal of legacy waste through Biomining/Bioremediation of Mollar veri of Bidhannagar Municipal Corporation.
	Supply of 20% two coloured household waste bins to 8 Model cities/towns to be completed.
	Floating of tender for remaining 80% two coloured household waste bins to 8 Model cities/towns to be done.
	Initiate supply of two coloured household waste bins to 42 ganga towns.
	Floating of tender for removable of legacy waste through biomining/bioremediation of Promodnagar dumping site.
FEBRUARY	Completion of Water Supply Project within Serampore Municipality.
	Completion of Storm Water Drainage Project within Panihati Municipality.
	Completion of 20 Green Space Development Projects.
	5400 Dwelling Units will be completed.
	Engagement of agency for removable of legacy waste through biomining/bioremediation of Promodnagar dumping site.
MARCH	Completion of Water Supply Project within Uttarpara-Kotrung Municipality.
	Completion of Water Supply Project within Hooghly-Chinsurah Municipality.
	Completion of 30 Green Space Development Projects.

MONTH	ACTIVITY/PROJECT
	Completion of construction of UPHC Building within 2 (two) Municipalities.
	Preparation of Final Valuation List of the Municipalities -1(one).
	6600 Dwelling Units will be completed.
	Completion of ASHA induction training of all HHWs in liaison with DHFW.
	Preparation of DPR of SWM project of 50 ULBs.
	Initiate supply for remaining 80% two coloured household waste bins to 8 Model cities/towns to be done.
APRIL	Completion of 10 Green Space Development Projects.
	Completion of construction of UPHC Building within 1(one) Municipality.
	Completion of Shelter for Urban Homeless Project within 1(one) Municipaliy.
	3000 Dwelling Units will be completed.
	Completion of supply of two coloured household waste bins in 42 ganga towns.
	Preparation of DPR of SWM project of 20 ULBs.
	Engagement of agency for removable of legacy waste through biomining/bioremediation of the dumping site of Ashoknagar-Kalyangarh Municipality.
	Start IEC and Capacity Building activities on SWM of 50 ULBs according to DPR in support of Microplanning organisation.
MAY	Completion of Water Supply Project within Krishnanagar Municipality (Phase-I).
	Completion of Water Supply Project within Baidyabati Municipality.
	Completion of Water Supply Project within Uluberia Municipality.
	Completion of 15 Green Space Development Projects.
	4200 Dwelling Units will be completed.
	Functioning of Suswasthya Kendra in 6 MCs.
	Preparation of DPR of SWM project of 15 ULBs
	Start IEC and Capacity Building activities on SWM of 20 ULBs according to DPR in support of Microplanning organisation.
JUNE	Completion of Water Supply Project within Dum Dum Municipality.
	Completion of 22 Green Space Development Projects.
	Operation alization of Water Supply Project within 1(one) ULB.
	4800 Dwelling Units will be completed .
	Start IEC and Capacity Building activities on SWM of 15 ULBs according to DPR in support of Micro planning organisation.
JULY	Completion of Water Supply Project within Chandannagar Municipal Corporation.
	Part Operation alization of Water Supply Project within 1(one) ULB.
	Preparation of Final Valuation List of the Municipalities - 1(one).
	5400 Dwelling Units will be completed.
	Completion of Shelter for Urban Homeless Project in 2 ULBs (Bankura & Kalyani).

MONTH	ACTIVITY/PROJECT
	Functioning of Lab in all UPHCs in 6 MCs.
	Complete supply for remaining 80% two coloured household waste bins to 8 Model cities/towns to be done.
	Preparation of DPR of SWM project of 20 ULBs.
AUGUST	Completion of Water Supply Project within Krishnanagar Municipality (Phase-II).
	Completion of Water Supply Project within Bidhannagar Municipal Corporation.
	Operationalization of Water Supply Augmentation Project under STATE FUND within 1(one) ULB.
	Preparation of Final Valuation List of the Municipalities - 1(one).
	4800 Dwelling Units will be completed.
	Start implementation of DPR in 20 ULBs.
SEPTEMBER	Completion of Water Supply Project within Asansol Municipal Corporation (Phase-II).
	Rain Water Harvesting 1(one) Municipality.
	Preparation of Final Valuation List of the Municipalities - 1(one).
	6000 Dwelling Units will be completed.
	Completion of Shelter for Urban Homeless Project in Contai Municipality.
	Start implementation of DPR in 10 ULBs.
	Preparation of DPR of SWM project of 19 ULBs.
OCTOBER	Completion of Water Supply Project within Baranagar Municipality.
	Completion of Modernization of Abattoir Project within 1(one) Municipality.
	Operationalization of Water Supply Project within 1(one) ULB.
	Preparation of Final Valuation List of the Municipalities - 1(one).
	4800 Dwelling Units will be completed.
	Start implementation of DPR in 5 ULBs.
NOVEMBER	Completion of Water Supply Project within Kamarhati Municipality.
	Completion of Storm Water Drainage Project within Halisahar Municipality.
	Completion of Modernization of Abattoir Project within 1(one) Municipality.
	Preparation of Final Valuation List of the Municipalities - 1(one).
	4200 Dwelling Units will be completed.
	Completion of Shelter for Urban Homeless Project in 3 ULBs (Serampore, Ranaghat and Uluberia).
DECEMBER	Completion of Storm Water Drainage Project within Bhatpara Municipality.
	Completion of Storm Water Drainage Project within Berhampore Municipality.
	Operationalization of Water Supply Project within 1(one) ULB.
	Preparation of Final Valuation List of the Municipalities - 1(one).
	4800 Dwelling Units will be completed.
	Completion of Shelter for Urban Homeless Project in 3 ULBs (Sainthia, Nalhati and Gayeshpur).
	Completion of construction of all UPHCs (new construction in 4 MCs).

