



ADMINISTRATIVE CALENDAR 2023

GOVERNMENT OF WEST BENGAL

ADMINISTRATIVE CALENDAR 2023



भभाषा वानार्जी ममता बनार्जी ८. ﴿ Mamata Banerjee



মুখ্যমন্ত্রী, পশ্চিমবন্ধ मुख्यमंत्री, पश्चिम बंगाल लूपुर्थे वर्षाः

CHIEF MINISTER, WEST BENGAL

PREFACE

I am happy to know that the 10th edition of the Annual Administrative Calendar is now being brought out.

This annual initiative of the state government is an easily accessible reference point for all major activities taken up by the departments during the year and serves the purpose of a useful management tool for continuous monitoring of the set targets.

This edition of the administrative calendar too, will play a crucial role in our efforts to streamline the state administration and provide time-bound services to the citizens of the state. We believe this will improve the delivery of public services and facilitate implementation of projects and schemes in a holistic manner.

Over the years, this exercise has effectively helped the state government departments to ensure good governance at all levels of administration.

I hope the current edition of the Administrative Calendar will further raise the standards of governance and will be of immense help to all concerned.

My heartiest greetings and best wishes to all.

(Mamata Banerjee)

A BRIEF NOTE ON THE ACHIEVEMENTS OF THE GOVERNMENT DURING 2022

Agriculture

- Under **Krishak Bandhu (Natun) Scheme** Rs. 2466.61 Cr. during Kharif 2022 disbursed to every enrolled farmer of Rs.10,000/- per annum for one acre or more of cultivable land and Rs.4000/- annum having less than one acre of land on pro rata basis. No. of Eligible numbers of beneficiaries are 88.92 Lakh (up to October, 2022).
- Under **Krishak Bandhu Death Benefit Scheme**, Rs. 459.04 Cr. provided to 22,952 nos. of bereaved families during January-September, 2022 to the eligible claimant(s) of the family of the deceased farmer or recorded Bhagchashi (Share Cropper) in the age group of 18-60 years.

Agricultural Marketing

• Under **Sufal Bangla project** the Deptt. sold about 90-95 MT of agricultural produces daily through Sufal Bangla outlets.

Animal Resource Development

- Banglar Dairy sets up of 526 Nos. of BD branded outlets and processed milk and milk products -1.40 lakh litre/day.
- Banglar Dairy has received NCDFI award for Best Performing Dairy Co-operative (East and North-East Zone) 2022.

Backward Classes

- Under **Sikhashree-Scheme**, 3,23,424 SC students studying in Classes V to VIII have received scholarship of Rs. 800/- with financial involvement of Rs. 25.87 Cr.
- Under 'Sabooj Sathi' Scheme 12.27 Lakh bi-cycles has been distributed to all the Boys and Girls Students of Class IX in the State.
- Presently 10,26,982 SC persons of 60+ age group are getting monthly pension of Rs.1000/- under **Toposili** Bandhu Scheme.
- This year Digitally Signed Caste Certificates have been introduced in the State. The applicants are now able to download the DSC Certificates from the portal.

Co-operation Deptt

• There has been an achievement of 90.89% in 'Disbursement of Crop Loan'.

Correctional Services

• **e-Court** system has made it possible to produce 53,272 nos. of inmates before the Ld. Courts during the year 2022 (till September, 2022). This system is playing major role in safe and contactless court-production directly from the Correctional Homes.

Disaster Management

• Implemented different modern technological schemes i.g, CAP (Common Alerting Protocol), WebDCRA (Web-Based Dynamic Composite Risk Atlas), ERSS (Emergency Response Support System), VSAT (Very Small Aperture Terminal).

Environment

- The WBPCB has set up Integrated Command & Control Centre (CCC) for Noise and air Monitoring Terminals.
- Preparation of CRZ Maps for Temple Complex named "Jagannath Dham Sanskriti Kendra" at Digha, and Bridge over River Muriganga to connect Kachuberia, Sagar Island with Kakdwip in the district of South 24-PGS is completed.

Finance

- The state government has successfully implemented other 'Ease of doing business' (EoDB) initiatives such as the integration of the e-Nathikaran Registration System with Development Authorities of UDMA & with WBSEDCL.
- The Directorate of Registration and Stamp Revenue has received the **GEOSMART INDIA EXCELLENCE AWARD for the year 2022** for development of GIS based Market valuation and analytics system. The state treasury has also shifted to "Digitized cheque clearing system".

- The Excise Directorate has introduced a futuristic ICT driven Supply Chain system which has streamlined the liquor distribution chain on account of competitiveness and further investment by private players.
- The e-Abgari programme of West Bengal, which was the 2014 SKOCH award winning Governance initiative, has become a role model in Excise management for other States in the country. More than 12 states in the country are following the e-Abgari platform due to its robustness and ease of use.

Fire and Emergency Services

• 03 nos. of New Fire Station have been completed at (i) Purbasthali, Purba Bardhaman, (ii) Panskura, Paschim Medinipur and (iii) Sonamukhi, Bankura.

Fisheries

- Considerable progress has been achieved in developing Nayachar into a Fishing Hub, 94 nos. of Cooperative have been formed for extensive Pisiculture in the island.
- For ensuring access to institutional credit, 20222 cases have already been sponsored to different bank branches under Matsya Jeebi Credit Card.

Food

- To ensure Food Security through a robust delivery mechanism adequate quantity and quality of food-grains are distributed among 8.91 crore people under 'Khadya Sathi' Scheme. Now, 100% distribution is made through e-PoS.
- Under One Nation One Ration Card (ONORC) all beneficiaries whose ration card is linked with Aadhaar can lift food grains from any Ration shop in West Bengal.
- 44.60 LMT Paddy has been procured from 15,97,972 small and marginal farmers at minimum support price and ensured 'no-distress sale' of Paddy by farmers in the state.
- End to end Computerization of Supply Chain Management is done. It includes Online Procurement of Paddy linked to Godown Management and Distribution.

Forest

- Successful Vulture Breeding programme is going on at Rajabhatkhawa in Buxa Tiger Reserve. 10 no. white becked vultures have been released in the wild with satellite communication device during July 2022.
- Forest Department has started Swet Chandan (Sandalwood) experimental plantation over 40 ha in 10 Forest Divisions in South West Bengal.

Food Processing Industries & Horticulture

- A new incentive scheme titled 'West Bengal Food Processing Industries Incentive Scheme (WBFPIS)-2021' has been approved to offer financial assistance for the setting up/expansion/ modernization of micro food processing industries in the form of credit-linked capital subsidy at 40% of the cost of plant and machinery, with a maximum ceiling of INR 10 lakh per unit.
- Participated in AHHAR international-2022 at New Delhi, and BGBS-2022 at Kolkata.
- Received 50 proposals during BGBS-2022 from different food processing sectors with proposed investment of Rs.1956.62 Cr. and proposed employment of 160178. Out these, 5 units (Investment of Rs. 162.87 Cr. with 13355 employments started their production.
- Publication of Booklet "Food processed for thought" which is available at Departmental web portal (www.wbfpih.gov.in).
- Establishment of Dragon fruit orchard on 1 Acre land and Cultivation of Elephant foot yam was done on 1.5 acre at Ayeshpur Farm.

Health & Family Welfare

- Liquid Medical Oxygen (LMO) plants have been set up for smooth oxygen supply at 27 hospitals out of which 18 are already functional.
- PSA (Pressure Swing Adsorption) plants have also been installed at 77 Hospitals of which 68 have been commissioned.

- 2.41 crore families all over the State are covered at present. Total 2,485 hospitals and nursing homes are enlisted under the Scheme.
- Presently 117 Fair Price Medicine Shops (FPMS) are functional. 156 (18 MRI, 46 CT scan, 33 Digital X-rays, 13 Audio Vestibular Clinic and 01 PET Scan and 45 Dialysis Units) Fair Price Diagnostic Centers (FPDC) and Dialysis Centres are functional in the State.
- 27 new GNM training schools and Two Medical colleges are being established under PPP mode one at Bolpur SDH is already functional and another one at Howrah for the next academic year (2022-23).
- Total 29482 congenital heart disease case and 3991 lip & cleft palate cases have been treated in the State.
- The number of Medical Colleges in the state has increased to 33 in 2022. MBBS seats have increased to 4850 in 2022. MD/MS seats have increased to 1804 in 2022, DM/MCH seats have increased to 209 in 2022 and 378 DNB seats have been newly started in 58 DH/SDH/MCH across the state.
- **3 (three) Tertiary Cancer Care** Centre are being established namely at College of Medicine Sagore Dutta Hospital, Burdwan Medical college and Murshidabad Medical College under National Tertiary Health Care Programme.
- Twenty Satellite Eye Operation Theatres (SEOTs) have come up for the cataract surgery services at Rural Hospitals.
- The Eye Bank at Murshidabad MCH has become functional on March'2022. Eye Bank at Bankura MCH, Burdwan MCH & Medinipur MCH are expected to be functional within this Financial Year.
- Swasthya Ingit (tele-medicine service) is operational at 5,233 Su-Swasthya Kendras, 225 PHCs & 460 UPHCs. MoH&FW, GoI has awarded West Bengal for achieving Second Rank among States in conducting tele-consultations of AB-HWCs April, 2022. In October 2022, Tele-neurology was awarded Gold by FICCI under Patient Safety. Swasthya Ingit Telemedicine received Special Jury Recognition in category of Excellence in Service.
- A Special project of Rs 121 Cr has been undertaken for strengthening of drug administration and modernization of State Drug Laboratory.

Higher Education

- Mahaprabhu Shri Chaitanya Sanskrita-Sanskriti Gabeshana Kendra under the Sanskrit College and University at Nabadwip, Nadia has been established.
- Regular classes started in the newly established Darjeeling Hills University.
- The Institute of Health Sciences started under the aegis of Presidency University at Rajarhat.

Home and Hill Affairs

- 5000 posts are created in the rank of Junior Constable under West Bengal Police for providing employment to the project affected people of Deocha-Pachami Coal Block under Md. Bazar in Birbhum District.
- Process is on for creation of "Netaji Battalion" under Kolkata Police with a strength of 1171 posts in different ranks including 01 (one) post of DCP (IPS) and 01 (one) post of DCP (Non-IPS).
- Process is on for creation of "Winners Squad" under Detective Department of Kolkata Police with strength of 600 Lady Constable. Also process has been initiated for filling up of 1420 Lady Constable for formation of "Winners squad" in different Police Districts including GRP Districts and Police Commissionerates.
- Bridge at Singla Road-Lebong valley JhepiKhola connecting Tukvar Valley and Lebong Valley has been completed.
 It will provide shortest route to Sikkim from Darjeeling.
- A new Tourist Destination with a lake and boating facility has been constructed at NokDara & MulKharka, Kalimpong.
- A Multipurpose Auditorium with seating capacity of 450, two Mini Halls, one Indoor Game Zone, Meditation Hall, Multi Gymnasium, Badminton Hall, Audio Visual Room/facilities etc. has been constructed at Mirik.

Housing

• Under CHAA SUNDARI Housing Scheme 1171 pucca houses out of 4022 approved single storied dwelling units in 17 sites covering 07 Tea Gardens in Alipurduar and Jalpaiguri have been completed to provide pucca house to permanent tea garden workers.

- "NIJASHREE" HOUSING SCHEME: Construction works are going on at 7(seven) sites to provide housing among the LIG and MIG families.
- **NIGHT SHELTER:** Construction of 02 (Two) Night Shelters at Bishnupur District Hospital, Bankura and Chinsurah Imambara Sadar Hospital, Hooghly has been completed.
- **KARMANJALI (WWH):** Construction work for WWH at Contai, Purba Medinipur (70 bedded single occupancy) and currently is in the final stage to provide accommodations on rental basis to the working women who are single.
- Construction work has been completed for RHE at Diamond Harbour, South 24 Pgs. (16 flats) to provide accommodations on rental basis to the state government employees.

Information and Cultural Affairs

- Durga Puja of Kolkata has been included in UNESCO's 2021 list of 'Intangible Cultural Heritage of Humanity'. To commemorate this achievement on 1st September, 2022 a mega rally comprised of around one lakh people led by the Hon'ble Chief Minister, West Bengal from Jorasanko to Red Road was organized.
- **28th edition of Kolkata International Film Festival (KIFF)** was inaugurated on December 15, 2022 with a colourful inauguration in star studded Netaji Indoor Stadium and continued till December 22.
- "Durga Puja Carnival" on 8th October, 2022 was organized on Red Road, Kolkata and first time at all other Districts on 7th October, 2022 through colourful tableaux, performance of flamboyant dancers, daredevil performance by Kolkata Police and feet-tapping musical performances by a host of artists. Ninety-five Puja Committees participated in the grand show.

Information Technology

• Cyber Security Centre of Excellence, Deptt. of IT & Electronics, GoWB received i) Assocham Futuristic Technologies and 7th Technology Excellence Awards for the Excellence and contribution to the Cyber Security Sector, ii) Indian Express Digital Technology Sabha Award, 2022 under Enterprise Security category, iii) TechSabha Excellence Award, 2022, iv) Cyber Security Defender Award, 2022 at Cyber Security Congress-2022 organised by Infosec Foundation and v) 2nd Elets India Transformation Summit & Award for the project CYBER SAFE BENGAL, CYBER SAFE INDIA under the category Cyber Security Initiative.

Irrigation & Waterways

 62,930 acres of lost irrigation potential could be restored through rejuvenation of distressed old irrigation canals, appurtenant structures, dams and barrages to minimize water loss and ensure optimum utilization of available water resources.

Labour

- State Labour Institute at Asansol started its full fledged operation from the Shramik Bhaban at KSTP, Asansol.
- Reopened 9 Nos. closed Tea Gardens (Kanchan View T.E., and Orange Valley T.E. in Darjeeling District, Madhu T.E. and Bundapani T.E. in Alipurduar District and Dharanipur T.E., Red Bank T.E., Surendra Nagar T.E., Tota Para T.E. and Ghatia T.E. in Jalpaiguri District.

Land

- In this Calendar year 2022, 90,94,528 mutation cases have been disposed and 1,85,001 conversion cases have been cleared.
- The website of the Department registered highest number of e-Transactions (100,06,53,063: source : http://etaal.gov.in) under land revenue in the country.
- An e-Khajna module was launched by the Hon'ble Chief Minister on 11th April, 2022. This module allows
 people to deposit land revenue online from their homes. More than 9.40 lakhs raiyats of non-agricultural lands
 have availed the online services and voluntarily paid more than 38.09 crores without any need to visit any
 office.
- The Government has taken initiative to regularize settlements by issuing LR patta, NGNB patta and FHTD. In this year more than 10000 such pattas have been issued.

Industry, Commerce & Enterprises

- The Bengal Global Business summit-2022 and Seminar on the opportunities of business partnerships between Italy and West Bengal has been organized.
- West Bengal Trade Promotion Organisation (WBTPO) had embarked on a project to set up a permanent international standard Exhibition Complex as Biswa Bangla Mela Prangan. The renovated and modernized Mela Prangan has been inaugurated.
- Letter of Intent was issued to M/s. Adani Ports and SEZ for development of Tajpur Port.
- Confederation of West Bengal Trade Association(CWBTA) with the Government of West Bengal organized a first of its kind landmark event-"Bengal Global Trade Expo 2022" (BGTE) at the Science City, Kolkata in April, 2022 to promote and showcase the potential of west Bengal as a trading hub.

Mass Education Extension & Library Services

 A Degree College for the physically challenged (Deaf & Dumb and Blind) students at Banipur, North 24 Pgs has been initiated.

Minority Affairs & Madrasah Education Department

- More than 43 lakhs students were provided with the **Aikyashree Scholarship** which is an all-time record.
- Rs. 43.07 crore has been released for Construction of Boundary Wall around 403 Graveyards.
- WBMDFC has organised weekly Career Guidance Programme on digital platform to guide the students to choose right stream for further studies and for right career on every Friday from 6pm to 8 pm.
- 9411 pilgrims in all set out for Haj from Kolkata embarkation point which included the pilgrims from Odisha (382 pilgrims), Bihar (1900), Jharkhand (1433), Assam (87), Manipur (295), Tripura (100) and West Bengal (5214).

Micro, Small and Medium Enterprises

- A modern powerloom unit has been established in Gurap, Hooghly under the Powerloom Incentive Scheme for MSMEs having production capacity of 40,000 (forty thousand) meter fabric per day.
- The powerloom units of the State have successfully woven 35.00 lakh meters of fabric as a part of the School Uniform Project in the present Academic Year, 2022 in which the Department has been able to supply fabric for two sets of school uniform for students of Pre Primary to Class VIII in Government Schools. 4925 schools of SED comprising 1,17,07,089 students and 1076 schools of MAME Department comprising 3,83,138 students were covered under this Project. Along with school uniform, 11,56,383 pairs of school shoes and 13,40,857 nos. school bags have been delivered.
- 02 nos. Export Facilitation Centres (EFC) have been set up, one at Ankurhati Gem & Jewellery Park and another at Paridhan Garment Park, both located in Howrah, to boost exports from the State.

NRES

- Rooftop Solar PV installations in 349 schools and 11 colleges have been completed. Works are continuing at 92 schools and 20 colleges.
- Installation of 220No. solar pumps have been done under livelihood programme at Purulia.

Rural Development

- Srishteeshree Pop-Up outlets opened at 3(three) shopping Mall at Kolkata.
- MoRD sanctioned two(02) new project on Dairy & Poultry covering 30000 SHG members.
- Ranked as highest number of SHGs in the country as per National Portal.
- Awarded for National Award for Best CLF organized by NMMU Lavpur block, Birbhum district.
- 3,36,938 number of Houses completed under Prodhan Mantri Grameen Awas Yojana (PMAY).
- Under Mahatma Gandhi NREGA Programme, 1582 ICDS Centres and 32,514 Water Harvesting structures
 were constructed, job provided to 111,21,683 workers and 36.42 Crore Person-days generated (135%
 achievement).
- Under PMGSY in 2022, 2289 Km. Rural Connectivity road were constructed and 38 no. of bridges were completed.

Administrative Reforms

- The State of West Bengal has been awarded with SKOCH Semi Finalist for COVID Ex-gratia Online System.
- The Govt. has accorded approval to designate 1600 existing BSKs to function as AADHAAR Enrolment and Up-dation Centres entirely free of cost.
- Completed construction of the New office Building and Residence of Divisional Commissioner, Medinipur.

Planning and Statistics

- "Duare Sarkar", a flagsip project of the State Government has received 'Digital India Awards' (Platinum) under Public Digital Platform of the Govt. of India during the year. During the 3rd phase of Duare Sarkar Campaign 79,464 camps were organised witnessing a footfall of 1,00,36,116 people and during the 4th phase, 55,629 camps were organized witnessing a footfall of 55,17,845 people.
- Also 17,198 Special camps were organised in continuation of the 4th phase having footfall of 8,73,635 people. Delivery of services under 3rd and 4th phase of Duare Sarkar Campaign was 97.39% and 96.54% respectively. Also 90.07% services were delivered under Special Camps.

Power

- 8 nos. new 33/11 KV Sub-station commissioned (1 in Birbhum), (3 in North 24 Parganas), (1 in Darjeeling), (2 in Paschim Burdwan) and (1 in Uttar Dinajpur).
- Total Unit generated 1322.06 MU out of which Hydel Power: 334.73 MU, Purulia Pumped Storage Project (PPSP): 909.28 MU and Solar projects: 78.05 MU.

Drinking Water

- Under the Jal Jeevan Mission, West Bengal, 51.00 Lakh of households have been provided with Functional Household Tap Connections (FHTC).
- 203 Water Testing Laboratories among the 219 Laboratories throughout 22 districts, have been accredited/ recognized by NABL putting our state again at the 1st position.
- 137 (Eighty two) New Piped Water Supply Schemes have been commissioned during 2022-23 (upto November 2022) benefitting a rural population of 80.35 Lakh.

Roads and Bridges

- Completed Construction of 743 meter long 4-Lane Tallah ROB (Hemanta Setu) along with 296 meter long one ramp at Chitpur side adjacent to Tallah Railway Station on B.T. Road within a remarkable period of 2 years within the approved cost of Rs. 504 crore.
- Construction of Unique Auditorium Structure in India as well as South East Asia with SANKHA 3D design of 2400 seated Indoor Auditorium at Alipore, Kolkata (Dhana Dhanya Project) with an administratively approved cost of Rs. 440 crore.
- Construction of 3(three) Bridges and approach roads at Nyakhali, at Jalda (near Mandarmani) and at Saulat of Saikat Sarani Project in the district of Purba Midnapur to facilitate tourism and consequently to improve the economic condition of local habitants with an administratively approved cost of Rs. 161 crore.
- Widening upto 4 lane and strengthening of Bongaon-Chakdaha Road in the district of North 24 Parganas and Nadia with an administratively approved cost of Rs. 527 crore.
- Construction of 2 lane bridge (586 Mts) over river Ajoy on Panagarh- Illambazar Road to connect Birbhum district with neighbouring districts with an administratively approved cost of Rs. 115 crore.
- Construction of 2 lane Bridge (470 Mts) over river Kuye at Laghata in the district of Birbhum to connect Ahmedpur, Kirnahar and Ramjibanpur with an administratively approved cost of Rs. 42 crore.

School Education

- 3 girl children of West Bengal represented India in the Special Olympics Unified Football Tournament in USA as part of the Bronze medal winning team.
- West Bengal ranked first among all States on Foundational Numeracy in the Foundational Learning Study 2022 conducted by the NCERT.
- Utsashree Portal of the Department has received Skotch Silver award.

Science & Technology and Biotechnology

- To promote Scientific Research activities 117 R&D projects have been financial supported to Universities and Colleges within the State.
- Financial support of Rs.1,18,59,839/- has been provided during 2022 to Vigyani Kanya Medha Britti, Junior Talent Search, Senior Scholarship and Talent Enrichment Programmes under **Jagadis Bose National Science Talent Search (JBNSTS).**

SHG & SE Department

• Sabala Melas held in 22 Districts and State Sabala Mela held in Kolkata. A fund of `3.51 Crore was released for the District Sabala Melas and State Sabala Mela in 2022.

Sundarban Affairs Department

- Construction of 5 nos. of RCC Jetty 1) at Monmottonagar ferry ghat over river Bidya in G.P.- Bipradaspur, Gosaba, 2) at Godkhali ferry ghat over river Bidya in G.P.- Masjidbati, Basanti, 3) at Koyal Bazar ferry ghat over river Jagaddal in G.P.- Sridharnagar, Patharpratima, 4) at Hatisur ferry ghat over river Jagaddal in G.P.- Achintyanagar, Patharpratima, 5) at Hamiltan Abad over river Duttal in G.P.- Lahiripur, Gosaba have been completed.
- Construction of RCC Bridge over river Bidyadhari at Boalghata connecting Haroa and Barasat-II Blocks has been completed.

Tourism

- West Bengal Homestay Tourism Policy, 2022 has been formulated. At present 1920 numbers of homestays have been registered and total incentive of Rs. 6.47 Cr. released till date.
- The Department has introduced the "West Bengal Tourist Guide Certification 2021" scheme for selection, training, and certifications of West Bengal tourist guides.
- The Department has introduced a QR based Special Pass for the foreign/inter-state tourists for viewing art, culture and festivity of Durga Puja, 2022 to the 50 (Fifty) leading Puja Committees in the Kolkata in collaboration with Kolkata Municipal Corporation and Kolkata Police. Over and above, 1400 foreign and inter-state tourists have availed this privilege.

Transport

- Integrated checkposts with truck parking places/terminals at some international border checkposts like Petrapole
 in North 24 Pgs, Hilli in Dakshin Dinajpur, Changrabandha in Coochbehar, Fulbari in Jalpaiguri, Lonkapara
 (Joygaon) in Alipurduar, Panitanki in Darjeeling district, Mahadipur in Malda, and Haldia in Purba Medinipur
 have been started.
- Out of 29 (twenty nine) jetties 7 (seven) jetties has been completed by Transport Department through WBTIDCL assisted by World Bank at Outram ghat jetty in Kolkata, Debitala jetty, Panihati jetty, Rashmoni ghat jetty in North 24 Pgs., Bansberia jetty, Gourhati jetty in Hooghly, and Gadiara jetty in Howrah.
- Smart gates have been installed at 15 (fifteen) jetty ghats out of 40 (forty) jetty ghats.
- To improve the ambient air quality, 80 electric buses have been procured and under operation in Kolkata so far and 1180 electric buses will join the fleet soon in phases in OPEX model.

Tribal Development Department

- Constitution of Lodha Sabar Development Board has been established.
- Three Santali Schools in the blocks of Keshpur, Debra and Ghatal in Paschim Medinipur District have been established.
- Minimum Support Price of Kendu Leaves has been raised from Rs.70/- (Rupees Seventy) only per Chatta to Rs. 180/- (Rupees One Hundred and Eighty) only.

Urban Development

- Online Building Plan System (e-Grihanaksha) has been implemented in Howrah Municipal Corporation.
- Commissioning of three Water Supply Projects at Krishnanagar under AMRUT Ph-I, Englishbazar under UIDSSMT and Asansol under AMRUT Ph-II.

- 407 Green Space Development Projects have been completed under AMRUT Scheme.
- Under 'MAA Programme', 276 canteens are running successfully in 127 ULBs. Since inception 2.02 crore beneficiaries have availed the service.

Water Resources

- 8,643 Nos. Equivalent Tanks have been Excavated/ Re-excavated/ Created under Jal Dharo-Jal Bharo Programme against Target of 4,040 Nos.
- 15,418 Acre of land covered under micro-plan under Matir Shristi Programme against target of 9,750 Acre of land.

Women & Child Development and Social Welfare

- Lakshmir Bhandar, a scheme that actualizes the Hon'ble Chief Minister's pledge of putting a minimum basic income of Rs. 1000/- in the hands of every SC/ST woman and Rs. 500/- in the hands of every other woman and in the state, is reaching out to more than 1.8 crores women on a monthly basis.
- With a budget of Rs. 1859 Crore, annual Scholarships (K1) of Rs.1,000/- each, and One-Time Grant (K2) of Rs. 25,000/- each being disbursed to incentivise girls to continue their education under the **Kanyashree Flagship Programme.**
- In 2022-23, financial support of Rs. 25,000/- given to 1.46 lakh indigent women to cover the expenses of their first marriage, under 'Rupashree' Prakalpa.
- Monthly Pensions of 1000/- for the year 2022-23 are being provided under Jai Bangla Pension to 15,00,564 Widow Pensioners, 16,89,657 Old Age Pensioners and 6,23,511 persons with disability of 40% or more as "Manabik" Pensions.
- 'Pratyay' in Kolkata is a 100 bedded institution with separate wards for men and women was inaugurated on 7th July, 2022, which will acts as Half-Way homes for patients, who have recovered from mental illnesses and have no families to return to, discharged from Lumbini Park Mental Hospital and Pavlov Hospital. A similar home in Behrampur, Murshidabad, will cater to patients discharged from Behrampur and Purulia Mental Hospitals.

Department of Youth Services & Sports

- Asansol Youth Hostel, Haldia Youth Hostel & Kishore Bharati Stadium Youth Hostel inaugurated and made operational.
- One Badminton Academy & one Rifle Shooting Academy at Surer Math, DumDum has been proposed.
- Spectator's gallery at Santipur Stadium & Kharingdungri Sports Complex in Nadia & Bankura district respectively has been handed over to concerned District authority.

(Hari Krishna Dwivedi) Chief Secretary

CONTENTS

		Page No.
1.	Department of Agricultural Marketing	15-25
2.	Department of Agriculture	26-30
3.	Department of Animal Resources Development	31-34
4.	Department of Backward Classes Welfare	35-42
5.	Department of Consumer Affairs	43-51
6.	Department of Co-operation	52-56
7.	Department of Correctional Administration	57-59
8.	Department of Disaster Management and Civil Defence	60-63
9.	Department of Environment	64-73
10.	Department of Finance	74-91
11.	Department of Fire & Emergency Services	92-95
12.	Department of Fisheries, Aquaculture, Aquatic Resources & Fishing Habours	96-97
13.	Department of Food & Supplies	98-100
14.	Department of Forests	101-103
15.	Department of Food Processing Industries & Horticulture	104-108
16.	Department of Health & Family Welfare	109-128
17.	Department of Higher Education	129-132
18.	Department of Home and Hill Affairs	133-136
19.	Department of Housing	137
20.	Department of Information and Cultural Affairs	138-148
21.	Department of Information Technology & Electronics	149-159
22.	Department of Irrigation & Waterways	160-170
23.	Department of Judicial	171-173
24.	Department of Labour	174-184
25.	Department of Land & Land Reforms and Refugee Relief & Rehabilitation	185-194
26.	Department of Law	195-196
27.	Department of Industry, Commerce and Enterprises.	197-200
28.	Department of Mass Education Extension & Library Services	201-203
29.	Department of Minority Affairs and Madrasah Education	204-216

30.	Department of Micro, Small & Medium Enterprises and Textiles	217-225
31.	Department of North Bengal Development	226-229
32.	Department of Non-renewable Energy Resources	230-232
33.	Department of Panchayats & Rural Development	233-246
34.	Department of Personnel & Administrative Reforms	247-250
35.	Department of Paschimanchal Unnayan Affairs	251-253
36.	Department of Planning & Statistics	254-258
37.	Department of Power	259-265
38.	Department of Public Health Engineering	266-267
39.	Public Works Department	268-270
40.	Department of School Education	271-274
41.	Department of Science & Technology and Biotechnology	275-278
42.	Department of Self Help Group & Self Employment	279
43.	Sundarban Affairs Department	280-283
44.	Department of Technical Education & Training and Skill Development	284-286
45.	Department of Tourism	287-288
46.	Department of Transport	289-292
47.	Department of Tribal Development	293-296
48.	Department of Urban Development and Municipal Affairs	297-298
49.	Department of Water Resources Investigation & Development	299-304
50.	Department of Women Development & Child Development and Social Welfare	305-309
51.	Department of Youth Services and Sports	310-312

Department of Urban Development and Municipal Affairs

Urban Development Branch

Month	Sl. No.	Activity/Project	Project Cost	Target date
JANUARY	DEPARTMENT		(Rs. in Lakn)	of completion
JANUARI	1	Development of an online system regarding conversion of leasehold land to freehold land along with integration with the IGR database		31.01.2023
FEBRUARY	DLB			
	2	Inspection of 80 Municipalities/N.A.A by Deputy Magistrate & Deputy Collectors of the districts.		28.02.2023
MARCH	DLB			
	3	Inspection of 41 Municipalities/N.A.A by Deputy Magistrate & Deputy Collectors of the districts		31.03.2023
MAY	DEPARTMENT			
	4	Coverage of all Municipal Corporations and major Development Authorities in the e-Office project.		31.05.2023
JULY	DLB			
	5	Inspection of 80 Municipalities/N.A.A by Deputy Magistrate & Deputy Collectors of the districts.		31.07.2022
AUGUST	DLB			
	6	Inspection of 41 Municipalities/N.A.A by Deputy Magistrate & Deputy Collectors of the districts.		31.08.2022
OCTOBER	DEPARTMENT			
	7	Completion of web based module of Land management system of non-residential land of Salt Lake Township.		31.10.2023
NOVEMBER	DEPARTMENT			
	8	Launching of e-Anumati (online issuance of development permission by the Development Authorities) for 10 Development Authorities as per common workflow/process.		30.11.2023
DECEMBER	DEPARTMENT			
	9	Coverage of 120 ULBs in the e-Mutation system (Total target – 128 ULBs).		31.12.2023

DEPARTMENT OF URBAN DEVELOPMENT & MUNICIPAL AFFAIRS

Municipal Affairs Branch

Month	Sl. No.	Activity/Project	Project Cost (Rs. in Lakh)	Target date of completion	
MARCH	SUDA				
	1	MAA Meal will be served to 14.00 lakh beneficiaries.	238.00	31.03.2023	
APRIL	SUDA				
	2	Collection and transportation of segregated waste to be started at 50 Wards of the ULBs.	1030 .00	30.04.2023	
JUNE	SUDA				
	3	MAA 5 Canteen will be opened.		30.06.2023	
JULY	MED				
	4	Construction of 04 Urban Health & Wellness Centre	140.00	31.07.2023	
AUGUST	SUDA				
	5	MAA Meal will be served to 15.00 lakh beneficiaries.	255.00	31.08.2023	
SEPTEMBER	SUDA				
	6	MAA 5 Canteen will be opened		30.09.2023	
OCTOBER	AMRUT				
	7	Completion of 2 Green Space Development Projects	80.00	31.10.2023	
NOVEMBER	SUDA				
	8	MAA Meal will be served to 15.50 lakh beneficiaries.	263.50	30.11.2023	
DECEMBER	R SUDA				
	9	MAA 5 MAA Canteen will be opened.		31.12.2023	

GOVERNMENT OF WEST BENGAL

